

ADvancing States FY2022 Congressional Proposal Budget Chart: Key HHS Programs Serving Seniors and Persons with Disabilities As of October 22, 2021 (Dollars in Millions)

This chart focuses on the proposals contained within the FY2022 Senate Appropriations Bill, which was released on October 18, 2021. In the chart below, numbers in **green** indicate that enactment of these bills would increase funding compared to the FY2021 enacted levels and numbers in **red** indicate a decrease. This legislation is unlikely to become law in its current form due to disagreements over topline for discretionary funding for domestic versus defense programs, as well as language regarding the removal of the Hyde Amendment.

Program	FY19 Final	FY20 Final	FY21 Final	FY22 President's Budget	FY22 House Proposal	FY22 Senate Proposal
Administration for Community Living						
Health and Independence						
HCBS Supportive Services	385	390	392.574	551	550.5	500
Nutrition Services	Included below	Included Below	Included Below	1,341	Included Below	Included Below
Congregate Nutrition	495.3	510.3	515.342	Included Above	515.34	468.95
Home-Delivered Nutrition	251.3	266.3	276.342	Included Above	703.43	576
Nutrition Services Incentive Program	160	160	160	Included Above	169,000	169
Preventive Health	24.8	24.8	24.8	26	31	26.34
Chronic Disease Self-Management	8	8	8	8	8	8
Elder Falls Prevention	5	5	5	5	5	5
Native American Nutrition and Supportive Services	34.2	34.7	35.2	70	70	65
Caregiver Services						
Family Caregiver Support Services	181.1	185.9	188.9	250	250	230
Native American Caregiver Support Services	10.05	10.3	10.8	16	16	15.8

Program	FY19 Final	FY20 Final	FY21 Final	FY22 President's Budget	FY22 House Proposal	FY22 Senate Proposal
Alzheimer's Disease Program ¹	23.5	26.5	27.5	30	34.7	30
Lifespan Respite Care	4.1	6.1	7.1	14	14	14.2
RAISE Family Care Act Advisory Council			0.4	Included in Caregiver Support Services	Included in Caregiver Support Services	0.4
Protection of Vulnerable Adults						
Elder Rights Support Activities	15.87	15.87	17.87 ²	19	19	19.4
Protection of Vulnerable Older Americans ³	21.6	22.6 ⁴	23.6	Included Below	Included Below	34.9
Prevention of Elder Abuse & Neglect	Included Above	Included Above	Included Above	5	5	Included Above
Long-Term Care Ombudsman Program	Included Above	Included Above	Included Above	30	30	Included Above
Senior Medicare Patrol Program	17.6	18	20	20	30	30
Programs for Individuals with Disabilities						
National Institute on Disability, Independent Living, and Rehabilitation Research	108.97	111.97	112.97	119	124.8	119
Paralysis Resource Center	8.7	9.7	9.7	10	10	10
Independent Living	Included Below	116.1	116.1	148	Included below	138
Independent Living State Grants	25.37	Included above	Included above	Included above	28.4	Included above

¹ Consolidates three Alzheimer's disease programs: Demo Grants ADSSP, Communications Campaign, and Services. This was proposed by the administration and accepted by Congress for FY2018.

² Directs ACL to spend the additional \$2 million on grants to states to address state guardianship laws and procedures

³ Includes funding for both the Long-Term Care Ombudsman program and the Prevention of Elder Abuse & Neglect programs. The FY18 Omnibus provided a \$1 million-dollar increase. The FY19 President's budget proposed to level-fund them, and the final FY19 agreement accepts this recommendation. The FY21 appropriations bill provides an additional \$1 million increase to the LTCO

⁴ The budget notes that the Ombudsman program received an additional \$1 million to support an expansion to assisted living centers

Program	FY19 Final	FY20 Final	FY21 Final	FY22 President's Budget	FY22 House Proposal	FY22 Senate Proposal
Independent Living (CILs)	90.8	Included Above	Included Above	Included Above	119.8	Included above
Assistive Technology	36	37	37.5	44	44	44
Voting Access for People with Disabilities	6.96	7.4	7.9	10	12.9	9.96
Limb Loss Resource Center	3.5	4	4	4	4.2	4.2
Traumatic Brain Injury	11.3	11.3	11.3	12	15.3	13.2
State Councils on Developmental Disabilities	76	78	79	89	88.5	88.5
Consumer Information, Access, and Outreach						
Aging and Disability Resource Centers	8.1	8.1	8.1	23	23	23.4
State Health Insurance Assistance Program	49.1	52.1	52.1	55	57	55.24
Aging Network Support Activities	7.46	7.46	7.46	19	27.44	19.4
Holocaust Survivor Assistance Fund ⁵	5	5	5	Included Above	10	4.2
Care Corps Grants		5	4	Included Above	Included Above	6
Direct Care Workforce Demonstration					3	-
Administration						
ACL Program Administration	41	41	41	47	47	47
Administration for Children and Families						
Community Services Block Grant	753.8	740	745	754	800	800

⁵ The appropriations bill specifically allocates \$16.46 million for Aging Network Support Activities but directs ACL to spend \$5 million on the Holocaust Survivor's Assistance program and \$5 million for care corps grants. The budget recommendation appears to consolidate these funds for FY22, though the exact proposed funding level is unclear in the proposal.

Program	FY19 Final	FY20 Final	FY21 Final	FY22 President's Budget	FY22 House Proposal	FY22 Senate Proposal
Low Income Home Energy Assistance Program	3,690	3,740	3,750	3,850	3,900	3,925
Social Services Block Grant	1,700	1,700	1,700	1,700	1,900	1,700
Department of Education						
IDEA Grants to States	12,364	13,885	14,070	15,537	15,537	17,154
Vocational Rehabilitation Grants to States	3,522	3,610	3,675	3,719	3,719	3,719
Supported Employment State Grants	22.54	22.54	22.54	22.54	22.54	22.54
Independent Living State Grants for Older Persons who are Blind	33.3	33.3	33.3	33.3	33.3	33.3
Department of Labor						
Office of Disability Employment Policy	38.2	38.5	38.5	43	42.7	42.7
Senior Community Service Employment Program	400	405	405	405	450	410
Department of Agriculture						
Supplemental Nutrition Assistance Program	74,013	67,886	114,035	105,797	105,796	105,829
Department of Housing and Urban Development						
Section 202 Supportive Housing for the Elderly	678	793	855	928	1,168	956
Section 811 Housing for Persons with Disabilities	230	202	227	272	352	227
National Institutes of Health						
National Institute on Aging	3,083	3,543	3,899	4,036	4,258	4,180
Centers for Disease Control						
Heart Disease and Stroke Prevention Formula Program	140	142.1	143.1	143.1	148	148
Diabetes Prevention Formula Program	148	148	148	148	153	153

Program	FY19 Final	FY20 Final	FY21 Final	FY22 President's Budget	FY22 House Proposal	FY22 Senate Proposal
Corporation for National and Community Service						
National Senior Volunteer Corps	Included Below	Included Below	Included Below	Included Below	Included Below	244.537
Foster Grandparents Program	110.89	118.79	118.79	130.914	130.914	Included above
Senior Companion Program	46.86	50.86	52.86	58.518	58.518	Included above
Retired Senior Volunteer Program	50.35	51.35	53.355	55.105	55.105	Included above
Department of Veterans Affairs						
Veterans Caregivers Programs	865	710	1,195.48	1,353	1,353	Not specified
LTSS: Home & Community Based Services	2,855	3,310	3,477	3,676	Not specified	Not specified
LTSS: Institutional Services	6,168	6,471	7,082	8,095	Not specified	Not specified